

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER, 2012

Part-I

(Rs. Lakhs)

Sr. No.	Particulars	3 Months ended on			9 Months ended on		Year Ended on
		31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	30-09-2012 (Unaudited)	31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	31-03-2012 (Audited)
1	a) Net Sales / Income from Operations (Net of excise duty)	11439	12087	9450	29832	26900	50118
	b) Other Operating Income	152	124	332	554	362	655
	Total Income from operations	11591	12211	9782	30386	27262	50773
2	Expenses						
	a) Cost of materials consumed	9673	10493	6005	21775	20912	39569
	b) Purchase of stock-in-trade	-	-	-	-	-	-
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(1218)	(1783)	343	(840)	(2356)	(2348)
	d) Employees benefit expense	1285	1142	1365	3712	3212	4401
	e) Depreciation and amortisation expense	215	181	212	612	481	691
	f) Research and Development Expenses	181	183	204	492	504	556
	g) Other Expenses	903	943	699	2170	1907	3383
	Total Expenses	11039	11159	8828	27921	24660	46252
3	Profit from Operations before Other Income, Finance cost & Exceptional Items (1-2)	552	1052	954	2465	2602	4521
	<i>Profit Before Interest, Depreciation, Tax & Amortisation (EBIDTA)</i>	<i>767</i>	<i>1233</i>	<i>1166</i>	<i>3077</i>	<i>3083</i>	<i>5212</i>
4	Other Income	45	40	52	145	148	287
5	Profit from ordinary activities before finance cost & Exceptional Items. (3+4)	597	1092	1006	2610	2750	4808
6	Finance cost	1661	1023	1198	3826	2503	3680
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items. (5-6)	(1064)	69	(192)	(1216)	247	1128
8	Exceptional Items	-	-	-	-	-	-
9	Net profit/(loss) from ordinary activities before tax (7+8)	(1064)	69	(192)	(1216)	247	1128
10	Tax Expense						
	- Current Tax	0	14	(8)	0	49	-
	- Deferred Tax	9	15	15	35	37	282
	- Tax expense for earlier years	-	-	-	-	-	102
11	Net profit/(Loss) from ordinary activities after Tax (9-10)	(1073)	40	(199)	(1251)	161	744
12	Extraordinary Items	-	-	-	-	-	-
13	Net profit/(Loss) for the period	(1073)	40	(199)	(1251)	161	744
14	Paid up equity share capital (Face value Rs. 10)	1713	1713	1713	1713	1713	1713
15	Reserves Excl. Revaluation Reserve as per Balance Sheet as at 31-03-2012	-	-	-	-	-	9606
16	Earning Per Share (EPS) (in Rs.)						
	a) Basic and diluted EPS before Extraordinary Items	(6.26)	0.23	(1.16)	(7.30)	0.94	4.34
	b) Basic and diluted EPS after Extraordinary Items	(6.26)	0.23	(1.16)	(7.30)	0.94	4.34
Part-II							
A	Particulars of shareholdings						
	Public Shareholding						
	- No. of Shares	115,32,327	115,32,327	115,32,327	115,32,327	115,32,327	115,32,327
	- Percentage of shareholding	67.33	67.33	67.33	67.33	67.33	67.33
	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	- No. of Shares	NIL	25,87,721	NIL	NIL	25,87,721	25,87,721
	- Percentage of shareholding(as a % of the total shareholding of promoter and promoter group)	NIL	46.24	NIL	NIL	46.24	46.24
	- Percentage of shareholding(as a % of the total share capital of the Company)	NIL	15.10	NIL	NIL	15.10	15.10
	b) Non- Encumbered						
	- No. of Shares	55,96,665	30,08,944	55,96,665	55,96,665	30,08,944	30,08,944
	- Percentage of shareholding(as a % of the total shareholding of promoter and promoter group)	100	53.76	100	100	53.76	53.76
	- Percentage of shareholding(as a % of the total share capital of the Company)	32.67	17.57	32.67	32.67	17.57	17.57
B	Investor complaints	3 Months ended on 31-12-2012					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	2					
	Disposed of during the quarter	2					
	Remaining unresolved at the end of the quarter	NIL					

Notes :

- 1) Segmental Reporting is not applicable as the Company has only one segment.
- 2) Previous year figures are regrouped wherever necessary.
- 3) The above results, as reviewed by the Audit Committee, were taken on record by the Board of Directors at its meeting held on 14-02-2013. The Statutory Auditors have carried out a limited review of the results for the quarter ended on 31-12-2012.

Place : Vadodara
Date : 14-02-2013



For Jyoti Limited
Rahul Nanubhai Amin
Rahul Nanubhai Amin
Chairman & Managing Director